

## Appendix 2 - Corporate risks (deemed as red)

Risk	Month last reviewed	Risk Owner	Net Risk Level	Review commentary
S.01 - Failure to focus on priorities and initiatives	Mar 12/13	Steve Atkinson - Chief Executive	8: Likelihood (medium) - Impact (high)	Issue regarding the developer for Hinckley Hub going into Administration (November 2012) addressed effectively and speedily by our partner, MRP, with the outcome that the Hub will be completed by May 2013. The risk profile for this project has been reduced by this agreement. Council agreed the leisure Centre be relocated to Argents Mead and the procurement process for this is under way and on target, with strong interest. The depot is on track to be relocated and operational by end March 2013, with contingency plan in place to address transition phase. Management concentration now on the phased implementation of the scheme for the bus station
S.04 - Damage to Reputation/adverse publicity	Mar 12/13	Steve Atkinson - Chief Executive	8: Likelihood (medium) - Impact (high)	Current concentration on: Barwell SUE (planning committee in March 2013), impact of revisions to Council Tax Benefit/Subsidy scheme, Council Tax/Budget and Town Centre sustainability. Future plans for Leisure Centre and Bus Station will feature over next three months, along with opening of Hub and Jubilee House.
S.06 - Failure to implement the Town Centre Plan	Mar 13/14	Bill Cullen	9: Likelihood (high) - Impact (high)	November Council agreed a revised Development Agreement to allow the scheme to move ahead in phases as a result of the difficult economic climate and the Developers request to ensure more effective marketing for the retail element once the first phase has commenced. Since that time, the Council, with its advisers, have been engaged in dialogue with Sainsbury's and the Tin Hat Regeneration Company to seek renewed commitment for the scheme to commence as soon as possible, with Stage 1 being completed in 2015. A further report is planned for Council on progress within the next few months. We are urgently awaiting feedback from a recent Sainsburys Board meeting to determine scheme programme and delivery arrangements. A letter from the Chief Executive and Leader has been sent to Sainsburys Chief Executive seeking timely commitment to the scheme
S.15 - Failure to successfully adopt and deliver the LDF leads to:	Mar 13/14	Bill Cullen	8: Likelihood (medium) - Impact (high)	Evidence based documents continue to be progressed to support the emerging Housing Allocations and Development Control Documents (DPD). Member workshops have been convened and more are programmed to agree Hinckley and rural area housing allocations. The Barwell SUE application was approved by Planning Committee on 23 April 2013 which significantly helps maintain the Councils' five year housing supply pending the adoption of the above DPD document.
S.19 - Failure to improve sickness absence	Mar 12/13	Steve Atkinson - Chief Executive	9: Likelihood (high) - Impact (high)	Concerns at the start of the new financial year have been addressed and the levels of absence are now at a similar level to the first half of 2011/12. This will continue to be kept under monthly review for the next three months
S.29 - Loss of contract for Supporting People funded services	Mar 12/13	Sharon Stacey	8: Likelihood (medium) - Impact (high)	Contracts for older persons housing related support have been extended by the County council to allow time to discuss service specifications and impact on providers and customers of any proposed service. Service manager on working group looking at specification. Service manager also considering alternative delivery methods - intensive housing management. Discussions with NWLDC continuing regarding control centre.
S.33 - MIRA RGF Fund	Mar 13/14	Bill Cullen	9: Likelihood (high) - Impact (high)	The RGF project continues on programme. The procurement process has commenced for the power station upgrade with works due to commence in July 2013. The recent announcement of the Pinch Point scheme of £4.6M for Dodwells/Longshoot will supercede the RGF scheme element for these junctions and therefore, reduce the risk linked to the commuted lump sum payment. A legal agreement for the City Council underwriting (on behalf LLEP) the CLS has been completed and is awaiting sign off imminently. The main A5 upgrade works are programmed to commence November 2013. The joint RGF Project Board and internal RGF Board continue to meet regularly to monitor progress of the schemes. Work is currently underway in preparing a Business Case for the retention of the Longshoot/Dodwells element of the RGF funds (circa £2M) for reuse in extending the RGF project to provide additional transport improvements in the locality. This will be subject to DCLG sign off and agreement.
S.34 - Safeguarding of vulnerable adults, children & young people	Mar 13/14	Simon D. Jones	8: Likelihood (medium) - Impact (high)	Safeguarding children & vulnerable people remains a key priority. Update report on Safeguarding being drafted for Executive in Summer 2013. Comprehensive staffing training undertaken, good links with LCC Safeguarding Board, commencement of new SLF programme will enhance our support to those most in need.
S.35 - Ash die back disease	Mar 13/14	Caroline Roffey	7: Likelihood (high) - Impact (medium)	Loss of tree stock Capital and revenue - additional tree maintenance budgets to manage H & S risks from standing dead timber. Failure to manage a SSSI effectively (advice will be sought from Natural England). Government guidance is now to remove young trees which are infected, but not to try to manage the disease in mature tree stock. Young ash trees are within multi species plantations owned by HBBC at Brodick rd Park and Billa Barra Hill. No reported cases on HBBC owned trees. Risk level is over the long term - anticipated die back once established will need to be managed for at least 10 years.
S.36 - Variances to Housing Repairs Account	Mar 12/13	Julie Kenny	9: Likelihood (high) - Impact (high)	Operational controls are in place to minimize additional expenditure. Reconciliations are taking place on a regular basis and weekly budget monitoring is now taking place. An improvement plan for the service has been developed and is being implemented. The financial position is reviewed on a weekly basis.
S.38 - Land Charges fees	Mar 13/14	Adam Bottomley	7: Likelihood (high) - Impact (medium)	A group of personal search companies have issued legal action against all local authorities seeking to recover fees charged for personal searches between 2005 and 2011. The LGA has appointed Bevan Brittan as solicitors to act on behalf of the Local Authorities. Bevan Brittan are currently seeking to agree a settlement with the claimants following advice that their claim is at least in part justified. Bevan Brittan are also seeking a contribution from central government towards the local authorities costs as the charges made were based on Statute